

## **President's Report: 2018 Annual Board Meeting**

### **Context/Intro/Outline**

- Began the year with a few new board members that had to learn on the job and had several challenges to overcome
- Have met President's goals
  - Take care of needed repairs & capital improvements
  - Improve functionality and board oversight of committees
  - Improve Board transparency and relations with residents

### **Fulfilled all Board responsibilities and improved Board organization and operational effectiveness**

- Renewed all operational contracts, such as pest control, the pool & lifeguards, landscaping, clubhouse cleaning, and internet access – negotiated better rates with several vendors
- Reorganization of ACC & Deeds committees
  - After having the committee member responsible for ACC & Deeds leave the board, several members of the board took on the responsibility so that the duties would be fulfilled.
- Monthly newsletters to residents have been going out each month.
- Approved starting a Yard of the Month event in 2019.
- Board has decided to start a new annual event in the Fall, details to come.
- Board has approved a bigger budget for the Children's Committee.

### **Significant investment repairs and capital improvements for clubhouse and amenities**

- Clubhouse
  - Approved upgrading of electrical wiring for security lighting installation.
  - Purchased and tested security cameras.
- Grounds
  - Installation of entrance marquee for community announcements.
  - Updated all foliage at front monument and clubhouse.
  - Approval of flagpoles for Front Entrance (to be installed soon).
  - Approved replacement of lighting electrical (to be installed soon).
  - Removal of dead trees and tree clean-up.
- Pool Area
  - Replaced lifeguard chairs
  - Repair and painting of bathrooms

### **Have used our amenities effectively for the benefit of the homeowners**

- Had a successful pool season, with extended, regular hours for residents.
- Successful Swim Team Season, with 90 swimmers, finishing 3<sup>rd</sup> in Divisional's.
- Conducted several successful events for residents (Easter, End of school, 4<sup>th</sup> of July, Back to School, Christmas).
- Put on two blood drives which both produced a big turnout from residents and contributing vendors.

### **Financially Healthy**

Treasurer wishes to report on annual financials.